RESOLVED, that this resolution shall be the general appropriations act of the Eaton Regional Education Service Agency for the fiscal year July 1, 2017-June 30, 2018; AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Eaton Regional Education Service Agency.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general education fund of the Eaton Regional Education Service Agency for the fiscal year July 1, 2017-June 30, 2018, is as follows:

Revenue:
- Local $795,597
- State $4,823,460
- Federal $791,555
- Reimbursements & Other Transfers $1,960,091
- Transfers In $1,742,064
Total Revenues $10,112,767

Estimated Fund Balance July 1, 2017 $1,797,191

TOTAL AVAILABLE TO APPROPRIATE $11,909,958

BE IT FURTHER RESOLVED, that $10,427,219 of the total available to appropriate in the general education fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:
- Instruction $1,869,774
- Added Needs 0
- Support Services – Pupil $149,662
- Support Services – Instructional Staff $3,353,154
- Support Services – General Admin $461,822
- Support Services – School Admin $67,519
- Support Services – Business $629,265
- Operations and Maintenance $511,747
- Pupil Transportation 0
- Support Services – Central $1,114,148
- Support Services – Other 0
- Community Services $340,364
- Payments to Other Schools $1,832,446
- Other Transactions $97,318
Total Expenditures $10,427,219

Estimated Fund Balance June 30, 2018 $1,482,739
FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the District Leadership is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, changes in appropriations may be made upon the written authorization of the District Leadership. When the District Leadership makes a change in appropriations as permitted by this resolution, such change shall be presented to the Board of Education in the form of an appropriations act amendment, which shall be adopted by the Board of Education at a regularly scheduled meeting.

This act is to take effect July 1, 2017.
EATON REGIONAL EDUCATION SERVICE AGENCY
SPECIAL EDUCATION FUND

APPROPRIATIONS ACT
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF EATON REGIONAL EDUCATION SERVICE AGENCY

RESOLVED, that this resolution shall be the general appropriations act of the Eaton Regional Education Service Agency for the fiscal year July 1, 2017-June 30, 2018; AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Eaton Regional Education Service Agency.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the special education fund of the Eaton Regional Education Service Agency for the fiscal year July 1, 2017-June 30, 2018, is as follows:

Revenue:
  Local $ 8,439,847
  State 5,621,066
  Federal 3,529,740
  Reimbursements & Other Transfers 7,048,965
  Total Revenues $ 24,639,618

Estimated Fund Balance July 1, 2017 $ 496,247

TOTAL AVAILABLE TO APPROPRIATE $ 25,135,865

BE IT FURTHER RESOLVED, that $24,599,475 of the total available to appropriate in the special education fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:
  Instruction - Basic $ 0
  Instruction - Added Needs 2,416,233
  Support Services – Pupil 7,866,759
  Support Services – Instructional Staff 807,617
  Support Services – General Admin 0
  Support Services – School Admin 242,055
  Support Services – Business 102,164
  Operations and Maintenance 41,635
  Pupil Transportation 2,894,767
  Support Services – Central 78,021
  Support Services – Other 0
  Community Services 38,280
  Payments to Other Schools 8,176,109
  Other Transactions 1,935,835
  Total Expenditures $ 24,599,475

Estimated Fund Balance June 30, 2018 $ 536,390
FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the District Leadership is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, changes in appropriations may be made upon the written authorization of the District Leadership. When the District Leadership makes a change in appropriations as permitted by this resolution, such change shall be presented to the Board of Education in the form of an appropriations act amendment, which shall be adopted by the Board of Education at a regularly scheduled meeting.

This act is to take effect July 1, 2017.
EATON REGIONAL EDUCATION SERVICE AGENCY
CAREER & TECHNICAL EDUCATION FUND

APPROPRIATIONS ACT
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF EATON REGIONAL EDUCATION SERVICE AGENCY

RESOLVED, that this resolution shall be the general appropriations act of the Eaton Regional Education Service Agency for the fiscal year July 1, 2017-June 30, 2018; AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Eaton Regional Education Service Agency.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the career and technical education fund of the Eaton Regional Education Service Agency for the fiscal year July 1, 2017-June 30, 2018, is as follows:

Revenue:
- Local $ 2,533,800
- State 1,140,124
- Federal 291,174
- Reimbursements & Other Transfers 414,260
Total Revenues $ 4,379,358

Estimated Fund Balance July 1, 2017 $ 1,823,525

TOTAL AVAILABLE TO APPROPRIATE $ 6,202,883

BE IT FURTHER RESOLVED, that $4,327,265 of the total available to appropriate in the career and technical education fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:
- Instruction - Basic $ 0
- Instruction - Added Needs 2,036,143
- Support Services – Pupil 883,720
- Support Services – Instructional Staff 429,680
- Support Services – General Admin 0
- Support Services – School Admin 213,761
- Support Services – Business 0
- Operations and Maintenance 52,875
- Pupil Transportation 199,000
- Support Services – Central 29,000
- Support Services – Other 0
- Community Services 5,000
- Payments to Other Schools 52,665
- Other Transactions 425,421
Total Expenditures $ 4,327,265

Estimated Fund Balance June 30, 2018 $ 1,875,618
FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the District Leadership is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, changes in appropriations may be made upon the written authorization of the District Leadership. When the District Leadership makes a change in appropriations as permitted by this resolution, such change shall be presented to the Board of Education in the form of an appropriations act amendment, which shall be adopted by the Board of Education at a regularly scheduled meeting.

This act is to take effect July 1, 2017.