

**EATON REGIONAL EDUCATION SERVICE AGENCY  
GENERAL EDUCATION FUND**

**GENERAL APPROPRIATIONS ACT  
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF EATON REGIONAL EDUCATION SERVICE AGENCY**

RESOLVED, that this resolution shall be the revised general appropriations act of the Eaton Regional Education Service Agency for the fiscal year July 1, 2020-June 30, 2021; AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Eaton Regional Education Service Agency.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **general education fund** of the Eaton Regional Education Service Agency for the fiscal year July 1, 2020-June 30, 2021, is as follows:

Revenue:	
Local	\$ 805,369
State	5,021,752
Federal	1,997,578
Reimbursements & Other Transfers	1,741,867
Transfers In	<u>1,863,038</u>
Total Revenues	\$ 11,429,604
 Audited Fund Balance July 1, 2020	 <u>\$ 1,737,181</u>
 TOTAL AVAILABLE TO APPROPRIATE	 \$ 13,166,785

BE IT FURTHER RESOLVED, that \$11,258,482 of the total available to appropriate in the **general education fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Instruction	\$ 1,638,764
Added Needs	0
Support Services – Pupil	467,600
Support Services – Instructional Staff	3,767,753
Support Services – General Admin	497,250
Support Services – School Admin	26,844
Support Services – Business	604,577
Operations and Maintenance	596,356
Pupil Transportation	104,100
Support Services – Central	1,242,193
Support Services – Other	0
Community Services	208,617
Payments to Other Schools	1,944,248
Other Transactions	<u>160,180</u>
Total Expenditures	\$ 11,258,482
 Estimated Fund Balance June 30, 2021	 \$ 1,908,303

**EATON REGIONAL EDUCATION SERVICE AGENCY  
GENERAL EDUCATION FUND**

FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the District Leadership is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, changes in appropriations may be made upon the written authorization of the District Leadership. When the District Leadership makes a change in appropriations as permitted by this resolution, such change shall be presented to the Board of Education in the form of an appropriations act amendment, which shall be adopted by the Board of Education at a regularly scheduled meeting.

This act is to take effect immediately.

**EATON REGIONAL EDUCATION SERVICE AGENCY  
SPECIAL EDUCATION FUND**

**APPROPRIATIONS ACT  
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF EATON REGIONAL EDUCATION SERVICE AGENCY**

RESOLVED, that this resolution shall be the **revised** general appropriations act of the Eaton Regional Education Service Agency for the fiscal year July 1, 2020-June 30, 2021; AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Eaton Regional Education Service Agency.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **special education fund** of the Eaton Regional Education Service Agency for the fiscal year July 1, 2020-June 30, 2021, is as follows:

Revenue:	
Local	\$ 9,639,887
State	6,830,184
Federal	3,883,879
Reimbursements & Other Transfers	<u>7,340,269</u>
Total Revenues	\$ 27,694,219
 Audited Fund Balance July 1, 2020	 <u>\$ 1,267,348</u>
 TOTAL AVAILABLE TO APPROPRIATE	 \$ 28,961,567

BE IT FURTHER RESOLVED, that \$28,381,131 of the total available to appropriate in the **special education fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Instruction - Basic	\$ 0
Instruction - Added Needs	2,568,860
Support Services – Pupil	8,748,012
Support Services – Instructional Staff	1,022,421
Support Services – General Admin	0
Support Services – School Admin	361,911
Support Services – Business	109,665
Operations and Maintenance	73,550
Pupil Transportation	2,178,950
Support Services – Central	107,903
Support Services – Other	0
Community Services	62,096
Payments to Other Schools	11,043,179
Other Transactions	<u>2,104,584</u>
Total Expenditures	\$ 28,381,131
 Estimated Fund Balance June 30, 2021	 \$ 580,436

**EATON REGIONAL EDUCATION SERVICE AGENCY  
SPECIAL EDUCATION FUND**

FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the District Leadership is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, changes in appropriations may be made upon the written authorization of the District Leadership. When the District Leadership makes a change in appropriations as permitted by this resolution, such change shall be presented to the Board of Education in the form of an appropriations act amendment, which shall be adopted by the Board of Education at a regularly scheduled meeting.

This act is to take effect immediately.

**EATON REGIONAL EDUCATION SERVICE AGENCY  
CAREER & TECHNICAL EDUCATION FUND**

**APPROPRIATIONS ACT  
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF EATON REGIONAL EDUCATION SERVICE AGENCY**

RESOLVED, that this resolution shall be the **revised** general appropriations act of the Eaton Regional Education Service Agency for the fiscal year July 1, 2020-June 30, 2021; AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Eaton Regional Education Service Agency.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **career and technical education fund** of the Eaton Regional Education Service Agency for the fiscal year July 1, 2020-June 30, 2021, is as follows:

Revenue:	
Local	\$ 2,782,800
State	1,416,265
Federal	316,714
Reimbursements & Other Transfers	<u>290,200</u>
Total Revenues	\$ 4,805,979
 Audited Fund Balance July 1, 2020	 <u>\$ 3,117,009</u>
 TOTAL AVAILABLE TO APPROPRIATE	 \$ 7,922,988

BE IT FURTHER RESOLVED, that \$4,855,576 of the total available to appropriate in the **career and technical education fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Instruction - Basic	\$ 0
Instruction - Added Needs	2,676,640
Support Services – Pupil	954,345
Support Services – Instructional Staff	579,335
Support Services – General Admin	0
Support Services – School Admin	220,693
Support Services – Business	1,500
Operations and Maintenance	0
Pupil Transportation	210,400
Support Services – Central	8,500
Support Services – Other	0
Community Services	3,250
Payments to Other Schools	0
Other Transactions	<u>200,913</u>
Total Expenditures	\$ 4,855,576

**EATON REGIONAL EDUCATION SERVICE AGENCY  
CAREER & TECHNICAL EDUCATION FUND**

Estimated Fund Balance June 30, 2021	\$ 3,067,412
Less Committed for Early Middle College	<u>816,308</u>
Estimated Uncommitted Fund Balance June 30, 2021	\$ 2,251,104

FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the District Leadership is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, changes in appropriations may be made upon the written authorization of the District Leadership. When the District Leadership makes a change in appropriations as permitted by this resolution, such change shall be presented to the Board of Education in the form of an appropriations act amendment, which shall be adopted by the Board of Education at a regularly scheduled meeting.

This act is to take effect immediately.

**EATON REGIONAL EDUCATION SERVICE AGENCY  
FOOD SERVICE FUND**

**GENERAL APPROPRIATIONS ACT  
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF EATON REGIONAL EDUCATION SERVICE AGENCY**

RESOLVED, that this resolution shall be the revised general appropriations act of the Eaton Regional Education Service Agency for the fiscal year July 1, 2020-June 30, 2021; AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Eaton Regional Education Service Agency.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Food Service fund** of the Eaton Regional Education Service Agency for the fiscal year July 1, 2020-June 30, 2021, is as follows:

Revenue:	
Local	\$ 0
Federal	10,000
Reimbursements & Other Transfers	0
Transfers In	10,000
Total Revenues	<u>\$ 20,000</u>
 Audited Fund Balance July 1, 2020	 <u>\$ 0</u>
 TOTAL AVAILABLE TO APPROPRIATE	 \$ 20,000

BE IT FURTHER RESOLVED, that \$20,000 of the total available to appropriate in the **Food Service fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Food Costs/License Fee	230
Payments to Other Schools	<u>19,770</u>
 Total Expenditures	 \$ 20,000
 Estimated Fund Balance June 30, 2021	 \$ 0

**EATON REGIONAL EDUCATION SERVICE AGENCY  
FOOD SERVICE FUND**

FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the District Leadership is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, changes in appropriations may be made upon the written authorization of the District Leadership. When the District Leadership makes a change in appropriations as permitted by this resolution, such change shall be presented to the Board of Education in the form of an appropriations act amendment, which shall be adopted by the Board of Education at a regularly scheduled meeting.

This act is to take effect immediately.



**EATON REGIONAL EDUCATION SERVICE AGENCY  
STUDENT ACTIVITY FUND**

**GENERAL APPROPRIATIONS ACT  
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF EATON REGIONAL EDUCATION SERVICE AGENCY**

RESOLVED, that this resolution shall be the revised general appropriations act of the Eaton Regional Education Service Agency for the fiscal year July 1, 2020-June 30, 2021; AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Eaton Regional Education Service Agency.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Student Activity fund** of the Eaton Regional Education Service Agency for the fiscal year July 1, 2020-June 30, 2021, is as follows:

Revenue:	
Local	\$ 15,000
Federal	0
Reimbursements & Other Transfers	0
Transfers In	0
Total Revenues	<u>\$ 15,000</u>
 Audited Fund Balance July 1, 2020	 <u>\$ 22,979</u>
 TOTAL AVAILABLE TO APPROPRIATE	 \$ 37,979

BE IT FURTHER RESOLVED, that \$15,000 of the total available to appropriate in the **Student Activity fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Student Activity	\$ <u>15,000</u>
 Total Expenditures	 \$ 15,000
 Estimated Fund Balance June 30, 2021	 \$ 22,979

**EATON REGIONAL EDUCATION SERVICE AGENCY  
STUDENT ACTIVITY FUND**

FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the District Leadership is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, changes in appropriations may be made upon the written authorization of the District Leadership. When the District Leadership makes a change in appropriations as permitted by this resolution, such change shall be presented to the Board of Education in the form of an appropriations act amendment, which shall be adopted by the Board of Education at a regularly scheduled meeting.

This act is to take effect immediately.