EATON REGIONAL EDUCATION SERVICE AGENCY
CAREER & TECHNICAL EDUCATION FUND

APPROPRIATIONS ACT
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF EATON REGIONAL EDUCATION SERVICE AGENCY

RESOLVED, that this resolution shall be the revised general appropriations act of the Eaton Regional Education Service Agency for the fiscal year July 1, 2019-June 30, 2020; AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Eaton Regional Education Service Agency.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the career and technical education fund of the Eaton Regional Education Service Agency for the fiscal year July 1, 2019-June 30, 2020, is as follows:

Revenue:
  Local  $ 2,752,493
  State   1,545,083
  Federal 350,671
  Reimbursements & Other Transfers 339,769
Total Revenues  $ 4,988,016

Audited Fund Balance July 1, 2019  $ 2,961,996

TOTAL AVAILABLE TO APPROPRIATE  $ 7,950,012

BE IT FURTHER RESOLVED, that $5,070,578 of the total available to appropriate in the career and technical education fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:
  Instruction - Basic  $ 0
  Instruction - Added Needs 3,079,869
  Support Services - Pupil 890,692
    Support Services - Instructional Staff 511,054
    Support Services - General Admin 0
    Support Services - School Admin 227,843
    Support Services - Business 1,000
    Operations and Maintenance 0
  Pupil Transportation 177,859
  Support Services - Central 11,300
  Support Services - Other 0
  Community Services 3,750
  Payments to Other Schools 0
  Other Transactions 167,211
Total Expenditures  $ 5,070,578
EATON REGIONAL EDUCATION SERVICE AGENCY  
CAREER & TECHNICAL EDUCATION FUND 

Estimated Fund Balance June 30, 2020  $ 2,879,434  
Less Committed for Early Middle College  816,308  

Estimated Uncommitted Fund Balance June 30, 2020  $ 2,063,126  

FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.  

BE IT FURTHER RESOLVED, that the District Leadership is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.  

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, changes in appropriations may be made upon the written authorization of the District Leadership. When the District Leadership makes a change in appropriations as permitted by this resolution, such change shall be presented to the Board of Education in the form of an appropriations act amendment, which shall be adopted by the Board of Education at a regularly scheduled meeting.  

This act is to take effect immediately.
EATON REGIONAL EDUCATION SERVICE AGENCY
GENERAL EDUCATION FUND

GENERAL APPROPRIATIONS ACT
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF EATON REGIONAL EDUCATION SERVICE AGENCY

RESOLVED, that this resolution shall be the revised general appropriations act of the Eaton Regional Education Service Agency for the fiscal year July 1, 2019-June 30, 2020; AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Eaton Regional Education Service Agency.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general education fund of the Eaton Regional Education Service Agency for the fiscal year July 1, 2019-June 30, 2020, is as follows:

<table>
<thead>
<tr>
<th>Revenue</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Local</td>
<td>$ 861,643</td>
</tr>
<tr>
<td>State</td>
<td>5,614,136</td>
</tr>
<tr>
<td>Federal</td>
<td>1,313,109</td>
</tr>
<tr>
<td>Reimbursements &amp; Other Transfers</td>
<td>1,927,972</td>
</tr>
<tr>
<td>Transfers In</td>
<td>1,756,418</td>
</tr>
<tr>
<td><strong>Total Revenues</strong></td>
<td><strong>$ 11,473,278</strong></td>
</tr>
</tbody>
</table>

**Audited Fund Balance July 1, 2019** $ 1,806,687

**TOTAL AVAILABLE TO APPROPRIATE** $ 13,279,965

BE IT FURTHER RESOLVED, that $11,669,907 of the total available to appropriate in the general education fund is hereby appropriated in the amounts and for the purposes set forth below:

<table>
<thead>
<tr>
<th>Expenditures</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Instruction</td>
<td>$ 2,088,855</td>
</tr>
<tr>
<td>Added Needs</td>
<td>0</td>
</tr>
<tr>
<td>Support Services – Pupil</td>
<td>433,343</td>
</tr>
<tr>
<td>Support Services – Instructional Staff</td>
<td>3,731,957</td>
</tr>
<tr>
<td>Support Services – General Admin</td>
<td>495,920</td>
</tr>
<tr>
<td>Support Services – School Admin</td>
<td>87,817</td>
</tr>
<tr>
<td>Support Services – Business</td>
<td>592,436</td>
</tr>
<tr>
<td>Operations and Maintenance</td>
<td>555,399</td>
</tr>
<tr>
<td>Pupil Transportation</td>
<td>67,894</td>
</tr>
<tr>
<td>Support Services – Central</td>
<td>1,107,362</td>
</tr>
<tr>
<td>Support Services – Other</td>
<td>0</td>
</tr>
<tr>
<td>Community Services</td>
<td>206,256</td>
</tr>
<tr>
<td>Payments to Other Schools</td>
<td>2,141,550</td>
</tr>
<tr>
<td>Other Transactions</td>
<td>161,118</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td><strong>$ 11,669,907</strong></td>
</tr>
</tbody>
</table>

**Estimated Fund Balance June 30, 2020** $ 1,610,058
EATON REGIONAL EDUCATION SERVICE AGENCY
GENERAL EDUCATION FUND

FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the District Leadership is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, changes in appropriations may be made upon the written authorization of the District Leadership. When the District Leadership makes a change in appropriations as permitted by this resolution, such change shall be presented to the Board of Education in the form of an appropriations act amendment, which shall be adopted by the Board of Education at a regularly scheduled meeting.

This act is to take effect immediately.
EATON REGIONAL EDUCATION SERVICE AGENCY
SPECIAL EDUCATION FUND

APPROPRIATIONS ACT
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF EATON REGIONAL EDUCATION SERVICE AGENCY

RESOLVED, that this resolution shall be the revised general appropriations act of the Eaton Regional Education Service Agency for the fiscal year July 1, 2019-June 30, 2020; AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Eaton Regional Education Service Agency.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the special education fund of the Eaton Regional Education Service Agency for the fiscal year July 1, 2019-June 30, 2020, is as follows:

Revenue:
  Local $ 9,471,701
  State  6,796,809
  Federal  3,691,519
  Reimbursements & Other Transfers  7,858,173
Total Revenues $ 27,818,202

Audited Fund Balance July 1, 2019 $ 1,094,556

TOTAL AVAILABLE TO APPROPRIATE $ 28,912,758

BE IT FURTHER RESOLVED, that $28,346,585 of the total available to appropriate in the special education fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:
  Instruction - Basic $ 0
  Instruction - Added Needs  2,465,524
  Support Services – Pupil  8,460,817
  Support Services – Instructional Staff  952,824
  Support Services – General Admin  0
  Support Services – School Admin  251,238
  Support Services – Business  120,823
  Operations and Maintenance  69,125
  Pupil Transportation  2,779,985
  Support Services – Central  71,843
  Support Services – Other  0
  Community Services  60,314
  Payments to Other Schools  11,107,986
  Other Transactions  2,006,106
  Total Expenditures $ 28,346,585

Estimated Fund Balance June 30, 2020 $ 566,173
EATON REGIONAL EDUCATION SERVICE AGENCY
SPECIAL EDUCATION FUND

FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the District Leadership is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, changes in appropriations may be made upon the written authorization of the District Leadership. When the District Leadership makes a change in appropriations as permitted by this resolution, such change shall be presented to the Board of Education in the form of an appropriations act amendment, which shall be adopted by the Board of Education at a regularly scheduled meeting.

This act is to take effect immediately.
EATON REGIONAL EDUCATION SERVICE AGENCY
STUDENT ACTIVITY FUND

GENERAL APPROPRIATIONS ACT
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF EATON REGIONAL EDUCATION SERVICE AGENCY

RESOLVED, that this resolution shall be the revised general appropriations act of the Eaton Regional Education Service Agency for the fiscal year July 1, 2019-June 30, 2020; AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Eaton Regional Education Service Agency.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Student Activity fund of the Eaton Regional Education Service Agency for the fiscal year July 1, 2019-June 30, 2020, is as follows:

Revenue:
  Local $31,000
  Federal 0
  Reimbursements & Other Transfers 0
  Transfers In 0
  Total Revenues $31,000

Fund Balance July 1, 2019 $0

TOTAL AVAILABLE TO APPROPRIATE $31,000

BE IT FURTHER RESOLVED, that $23,000 of the total available to appropriate in the Student Activity fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:
  Student Activity $23,000
  Total Expenditures $23,000

Estimated Fund Balance June 30, 2020 $8,000
EATON REGIONAL EDUCATION SERVICE AGENCY
STUDENT ACTIVITY FUND

FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the District Leadership is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, changes in appropriations may be made upon the written authorization of the District Leadership. When the District Leadership makes a change in appropriations as permitted by this resolution, such change shall be presented to the Board of Education in the form of an appropriations act amendment, which shall be adopted by the Board of Education at a regularly scheduled meeting.

This act is to take effect immediately.
EATON REGIONAL EDUCATION SERVICE AGENCY  
FOOD SERVICE FUND

GENERAL APPROPRIATIONS ACT
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF EATON REGIONAL EDUCATION SERVICE AGENCY

RESOLVED, that this resolution shall be the revised general appropriations act of the Eaton Regional Education Service Agency for the fiscal year July 1, 2019-June 30, 2020; AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Eaton Regional Education Service Agency.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service fund of the Eaton Regional Education Service Agency for the fiscal year July 1, 2019-June 30, 2020, is as follows:

Revenue:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local</td>
<td>$0</td>
</tr>
<tr>
<td>Federal</td>
<td>$32,954</td>
</tr>
<tr>
<td>Reimbursements &amp; Other Transfers</td>
<td>$0</td>
</tr>
<tr>
<td>Transfers In</td>
<td>$7,262</td>
</tr>
<tr>
<td><strong>Total Revenues</strong></td>
<td><strong>$40,216</strong></td>
</tr>
</tbody>
</table>

Audited Fund Balance July 1, 2019

$0

TOTAL AVAILABLE TO APPROPRIATE

$40,216

BE IT FURTHER RESOLVED, that $40,216 of the total available to appropriate in the Food Service fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Food Costs/License Fee</td>
<td>$4,616</td>
</tr>
<tr>
<td>Payments to Other Schools</td>
<td>$35,600</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td><strong>$40,216</strong></td>
</tr>
</tbody>
</table>

Estimated Fund Balance June 30, 2020

$0
EATON REGIONAL EDUCATION SERVICE AGENCY
FOOD SERVICE FUND

FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the District Leadership is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, changes in appropriations may be made upon the written authorization of the District Leadership. When the District Leadership makes a change in appropriations as permitted by this resolution, such change shall be presented to the Board of Education in the form of an appropriations act amendment, which shall be adopted by the Board of Education at a regularly scheduled meeting.

This act is to take effect immediately.