

RESOLVED, that this resolution shall be the revised general appropriations act of the Eaton Regional Education Service Agency for the fiscal year July 1, 2019-June 30, 2020; AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Eaton Regional Education Service Agency.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general education fund of the Eaton Regional Education Service Agency for the fiscal year July 1, 2019-June 30, 2020, is as follows:

<table>
<thead>
<tr>
<th>Revenue:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Local</td>
<td>$ 850,531</td>
</tr>
<tr>
<td>State</td>
<td>6,096,125</td>
</tr>
<tr>
<td>Federal</td>
<td>1,054,112</td>
</tr>
<tr>
<td>Reimbursements &amp; Other Transfers</td>
<td>2,071,175</td>
</tr>
<tr>
<td>Transfers In</td>
<td>1,764,475</td>
</tr>
<tr>
<td>Total Revenues</td>
<td>$11,836,418</td>
</tr>
</tbody>
</table>

Audited Fund Balance July 1, 2019 $1,806,687

TOTAL AVAILABLE TO APPROPRIATE $13,643,105

BE IT FURTHER RESOLVED, that $11,997,359 of the total available to appropriate in the general education fund is hereby appropriated in the amounts and for the purposes set forth below:

<table>
<thead>
<tr>
<th>Expenditures:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Instruction</td>
<td>$2,293,444</td>
</tr>
<tr>
<td>Added Needs</td>
<td>0</td>
</tr>
<tr>
<td>Support Services – Pupil</td>
<td>522,931</td>
</tr>
<tr>
<td>Support Services – Instructional Staff</td>
<td>3,630,932</td>
</tr>
<tr>
<td>Support Services – General Admin</td>
<td>493,701</td>
</tr>
<tr>
<td>Support Services – School Admin</td>
<td>87,054</td>
</tr>
<tr>
<td>Support Services – Business</td>
<td>613,343</td>
</tr>
<tr>
<td>Operations and Maintenance</td>
<td>610,047</td>
</tr>
<tr>
<td>Pupil Transportation</td>
<td>56,021</td>
</tr>
<tr>
<td>Support Services – Central</td>
<td>1,095,898</td>
</tr>
<tr>
<td>Support Services – Other</td>
<td>7,000</td>
</tr>
<tr>
<td>Community Services</td>
<td>206,406</td>
</tr>
<tr>
<td>Payments to Other Schools</td>
<td>2,231,376</td>
</tr>
<tr>
<td>Other Transactions</td>
<td>149,206</td>
</tr>
<tr>
<td>Total Expenditures</td>
<td>$11,997,359</td>
</tr>
</tbody>
</table>

Estimated Fund Balance June 30, 2020 $1,645,746
EATON REGIONAL EDUCATION SERVICE AGENCY
GENERAL EDUCATION FUND

FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the District Leadership is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, changes in appropriations may be made upon the written authorization of the District Leadership. When the District Leadership makes a change in appropriations as permitted by this resolution, such change shall be presented to the Board of Education in the form of an appropriations act amendment, which shall be adopted by the Board of Education at a regularly scheduled meeting.

This act is to take effect immediately.
EATON REGIONAL EDUCATION SERVICE AGENCY
SPECIAL EDUCATION FUND

APPROPRIATIONS ACT
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF EATON REGIONAL EDUCATION SERVICE AGENCY

RESOLVED, that this resolution shall be the revised general appropriations act of the Eaton Regional Education Service Agency for the fiscal year July 1, 2019-June 30, 2020; AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Eaton Regional Education Service Agency.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the special education fund of the Eaton Regional Education Service Agency for the fiscal year July 1, 2019-June 30, 2020, is as follows:

Revenue:
  Local $ 9,510,900
  State 6,642,101
  Federal 3,691,519
  Reimbursements & Other Transfers 8,081,647
  Total Revenues $ 27,926,167

Audited Fund Balance July 1, 2019 $ 1,094,556

TOTAL AVAILABLE TO APPROPRIATE $ 29,020,723

BE IT FURTHER RESOLVED, that $28,455,282 of the total available to appropriate in the special education fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:
  Instruction - Basic $ 0
  Instruction - Added Needs 2,613,792
  Support Services – Pupil 8,807,709
  Support Services – Instructional Staff 989,752
  Support Services – General Admin 0
  Support Services – School Admin 206,362
  Support Services – Business 126,863
  Operations and Maintenance 68,650
  Pupil Transportation 2,901,493
  Support Services – Central 58,522
  Support Services – Other 0
  Community Services 61,891
  Payments to Other Schools 10,541,338
  Other Transactions 2,078,910
  Total Expenditures $ 28,455,282

Estimated Fund Balance June 30, 2020 $ 565,441
FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the District Leadership is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, changes in appropriations may be made upon the written authorization of the District Leadership. When the District Leadership makes a change in appropriations as permitted by this resolution, such change shall be presented to the Board of Education in the form of an appropriations act amendment, which shall be adopted by the Board of Education at a regularly scheduled meeting.

This act is to take effect immediately.
EATON REGIONAL EDUCATION SERVICE AGENCY
CAREER & TECHNICAL EDUCATION FUND

APPROPRIATIONS ACT
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF EATON REGIONAL EDUCATION SERVICE AGENCY

RESOLVED, that this resolution shall be the revised general appropriations act of the Eaton Regional Education Service Agency for the fiscal year July 1, 2019-June 30, 2020; AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Eaton Regional Education Service Agency.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the career and technical education fund of the Eaton Regional Education Service Agency for the fiscal year July 1, 2019-June 30, 2020, is as follows:

Revenue:
- Local $ 2,729,078
- State $ 1,477,984
- Federal $ 150,671
- Reimbursements & Other Transfers $ 299,969
- Total Revenues $ 4,887,702

Audited Fund Balance July 1, 2019 $ 2,961,996

TOTAL AVAILABLE TO APPROPRIATE $ 7,849,698

BE IT FURTHER RESOLVED, that $5,291,768 of the total available to appropriate in the career and technical education fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:
- Instruction - Basic $ 0
- Instruction - Added Needs $ 3,193,114
- Support Services – Pupil $ 920,213
  - Support Services – Instructional Staff $ 500,818
  - Support Services – General Admin $ 0
  - Support Services – School Admin $ 239,059
  - Support Services – Business $ 1,500
  - Operations and Maintenance $ 0
  - Pupil Transportation $ 205,309
  - Support Services – Central $ 20,360
  - Support Services – Other $ 0
  - Community Services $ 6,500
  - Payments to Other Schools $ 0
  - Other Transactions $ 204,895
- Total Expenditures $ 5,291,768
EATON REGIONAL EDUCATION SERVICE AGENCY
CAREER & TECHNICAL EDUCATION FUND

Estimated Fund Balance June 30, 2020 $ 2,557,930
Less Committed for Early Middle College 816,308

Estimated Uncommitted Fund Balance June 30, 2020 $ 1,741,622

FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

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This act is to take effect immediately.
EATON REGIONAL EDUCATION SERVICE AGENCY
FOOD SERVICE FUND

GENERAL APPROPRIATIONS ACT
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF EATON REGIONAL EDUCATION SERVICE AGENCY

RESOLVED, that this resolution shall be the revised general appropriations act of the Eaton Regional Education Service Agency for the fiscal year July 1, 2019-June 30, 2020; AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Eaton Regional Education Service Agency.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service fund of the Eaton Regional Education Service Agency for the fiscal year July 1, 2019-June 30, 2020, is as follows:

Revenue:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local</td>
<td>$ 0</td>
</tr>
<tr>
<td>Federal</td>
<td>50,000</td>
</tr>
<tr>
<td>Reimbursements &amp; Other Transfers</td>
<td>0</td>
</tr>
<tr>
<td>Transfers In</td>
<td>735</td>
</tr>
<tr>
<td><strong>Total Revenues</strong></td>
<td><strong>$ 50,735</strong></td>
</tr>
</tbody>
</table>

Audited Fund Balance July 1, 2019

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Audited Fund Balance</strong></td>
<td><strong>$ 0</strong></td>
</tr>
</tbody>
</table>

**TOTAL AVAILABLE TO APPROPRIATE**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total</strong></td>
<td><strong>$ 50,735</strong></td>
</tr>
</tbody>
</table>

BE IT FURTHER RESOLVED, that $50,735 of the total available to appropriate in the Food Service fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Food Costs/License Fee</td>
<td>275</td>
</tr>
<tr>
<td>Payments to Other Schools</td>
<td>50,460</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td><strong>$ 50,735</strong></td>
</tr>
</tbody>
</table>

Estimated Fund Balance June 30, 2020

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Estimated Fund Balance</strong></td>
<td><strong>$ 0</strong></td>
</tr>
</tbody>
</table>
EATON REGIONAL EDUCATION SERVICE AGENCY
FOOD SERVICE FUND

FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

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