RESOLVED, that this resolution shall be the general appropriations act of the Eaton Regional Education Service Agency for the fiscal year July 1, 2019-June 30, 2020; AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Eaton Regional Education Service Agency.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general education fund of the Eaton Regional Education Service Agency for the fiscal year July 1, 2019-June 30, 2020, is as follows:

Revenue:
- Local $ 861,072
- State 5,643,487
- Federal 1,156,345
- Reimbursements & Other Transfers 2,107,955
- Transfers In 1,910,971
Total Revenues $ 11,679,830

Estimated Fund Balance July 1, 2019 $ 1,764,578

TOTAL AVAILABLE TO APPROPRIATE $ 13,444,408

BE IT FURTHER RESOLVED, that $11,869,844 of the total available to appropriate in the general education fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:
- Instruction $ 1,853,184
- Added Needs 0
- Support Services – Pupil 235,572
- Support Services – Instructional Staff 3,753,057
- Support Services – General Admin 503,496
- Support Services – School Admin 28,652
- Support Services – Business 644,114
- Operations and Maintenance 567,400
- Pupil Transportation 68,021
- Support Services – Central 1,106,918
- Support Services – Other 0
- Community Services 137,356
- Payments to Other Schools 2,859,965
- Other Transactions 112,109
Total Expenditures $ 11,869,844

Estimated Fund Balance June 30, 2020 $ 1,574,564
EATON REGIONAL EDUCATION SERVICE AGENCY
GENERAL EDUCATION FUND

FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the District Leadership is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, changes in appropriations may be made upon the written authorization of the District Leadership. When the District Leadership makes a change in appropriations as permitted by this resolution, such change shall be presented to the Board of Education in the form of an appropriations act amendment, which shall be adopted by the Board of Education at a regularly scheduled meeting.

This act is to take effect July 1, 2019.
EATON REGIONAL EDUCATION SERVICE AGENCY
SPECIAL EDUCATION FUND

APPROPRIATIONS ACT
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF EATON REGIONAL EDUCATION SERVICE AGENCY

RESOLVED, that this resolution shall be the general appropriations act of the Eaton Regional Education Service Agency for the fiscal year July 1, 2019-June 30, 2020; AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Eaton Regional Education Service Agency.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the special education fund of the Eaton Regional Education Service Agency for the fiscal year July 1, 2019-June 30, 2020, is as follows:

Revenue:

Local $ 9,323,575
State 6,433,479
Federal 3,658,871
Reimbursements & Other Transfers 8,081,647
Total Revenues $ 27,497,572

Estimated Fund Balance July 1, 2019 $ 562,334

TOTAL AVAILABLE TO APPROPRIATE $ 28,059,906

BE IT FURTHER RESOLVED, that $27,512,436 of the total available to appropriate in the special education fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction - Basic $ 0
Instruction - Added Needs 2,661,796
Support Services – Pupil 8,379,814
Support Services – Instructional Staff 968,354
Support Services – General Admin 0
Support Services – School Admin 202,906
Support Services – Business 137,249
Operations and Maintenance 68,650
Pupil Transportation 2,901,493
Support Services – Central 50,470
Support Services – Other 0
Community Services 55,720
Payments to Other Schools 10,007,074
Other Transactions 2,078,910
Total Expenditures $ 27,512,436

Estimated Fund Balance June 30, 2020 $ 547,470
FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the District Leadership is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, changes in appropriations may be made upon the written authorization of the District Leadership. When the District Leadership makes a change in appropriations as permitted by this resolution, such change shall be presented to the Board of Education in the form of an appropriations act amendment, which shall be adopted by the Board of Education at a regularly scheduled meeting.

This act is to take effect July 1, 2019.
EATON REGIONAL EDUCATION SERVICE AGENCY
CAREER & TECHNICAL EDUCATION FUND

APPROPRIATIONS ACT
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF EATON REGIONAL EDUCATION SERVICE AGENCY

RESOLVED, that this resolution shall be the general appropriations act of the Eaton Regional Education Service Agency for the fiscal year July 1, 2019-June 30, 2020; AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Eaton Regional Education Service Agency.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the career and technical education fund of the Eaton Regional Education Service Agency for the fiscal year July 1, 2019-June 30, 2020, is as follows:

Revenue:
  Local                           $ 2,698,783
  State                           1,525,002
  Federal                        317,260
  Reimbursements & Other Transfers 242,544
  Total Revenues                 $ 4,783,589

Estimated Fund Balance July 1, 2019 $ 2,650,345

TOTAL AVAILABLE TO APPROPRIATE       $ 7,433,934

BE IT FURTHER RESOLVED, that $5,286,083 of the total available to appropriate in the career and technical education fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:
  Instruction - Basic             $ 0
  Instruction - Added Needs       3,111,757
  Support Services – Pupil        975,843
  Support Services – Instructional Staff 524,542
  Support Services – General Admin 0
  Support Services – School Admin  235,444
  Support Services – Business     1,500
  Operations and Maintenance      0
  Pupil Transportation            205,400
  Support Services – Central      21,360
  Support Services – Other        0
  Community Services              6,500
  Payments to Other Schools       0
  Other Transactions              203,737
  Total Expenditures              $ 5,286,083
EATON REGIONAL EDUCATION SERVICE AGENCY
CAREER & TECHNICAL EDUCATION FUND

Estimated Fund Balance June 30, 2020 $2,147,851
Less Committed for Early Middle College 816,308

Estimated Uncommitted Fund Balance June 30, 2020 $1,331,543

FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the District Leadership is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, changes in appropriations may be made upon the written authorization of the District Leadership. When the District Leadership makes a change in appropriations as permitted by this resolution, such change shall be presented to the Board of Education in the form of an appropriations act amendment, which shall be adopted by the Board of Education at a regularly scheduled meeting.

This act is to take effect July 1, 2019.
EATON REGIONAL EDUCATION SERVICE AGENCY
FOOD SERVICE FUND

GENERAL APPROPRIATIONS ACT
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF EATON REGIONAL EDUCATION SERVICE AGENCY

RESOLVED, that this resolution shall be the general appropriations act of the Eaton Regional Education Service Agency for the fiscal year July 1, 2019-June 30, 2020; AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Eaton Regional Education Service Agency.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service fund of the Eaton Regional Education Service Agency for the fiscal year July 1, 2019-June 30, 2020, is as follows:

<table>
<thead>
<tr>
<th>Revenue:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Local</td>
<td>$ 0</td>
</tr>
<tr>
<td>Federal</td>
<td>32,000</td>
</tr>
<tr>
<td>Reimbursements &amp; Other Transfers</td>
<td>0</td>
</tr>
<tr>
<td>Transfers In</td>
<td>735</td>
</tr>
<tr>
<td><strong>Total Revenues</strong></td>
<td><strong>$ 32,735</strong></td>
</tr>
</tbody>
</table>

Fund Balance July 1, 2019 $ 0

TOTAL AVAILABLE TO APPROPRIATE $ 32,735

BE IT FURTHER RESOLVED, that $32,735 of the total available to appropriate in the Food Service fund is hereby appropriated in the amounts and for the purposes set forth below:

<table>
<thead>
<tr>
<th>Expenditures:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Food Costs-License Fee</td>
<td>275</td>
</tr>
<tr>
<td>Payments to Other Schools</td>
<td>32,460</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td><strong>$ 32,735</strong></td>
</tr>
</tbody>
</table>

Estimated Fund Balance June 30, 2020 $ 0
EATON REGIONAL EDUCATION SERVICE AGENCY
FOOD SERVICE FUND

FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the District Leadership is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, changes in appropriations may be made upon the written authorization of the District Leadership. When the District Leadership makes a change in appropriations as permitted by this resolution, such change shall be presented to the Board of Education in the form of an appropriations act amendment, which shall be adopted by the Board of Education at a regularly scheduled meeting.

This act is to take effect July 1, 2019.
EATON REGIONAL EDUCATION SERVICE AGENCY
STUDENT ACTIVITY FUND

GENERAL APPROPRIATIONS ACT
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF EATON REGIONAL EDUCATION SERVICE AGENCY

RESOLVED, that this resolution shall be the general appropriations act of the Eaton Regional Education Service Agency for the fiscal year July 1, 2019-June 30, 2020; AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Eaton Regional Education Service Agency.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Student Activity fund of the Eaton Regional Education Service Agency for the fiscal year July 1, 2019-June 30, 2020, is as follows:

Revenue:
  Local $ 16,800
  Federal 0
  Reimbursements & Other Transfers 0
  Transfers In 0
Total Revenues $ 16,800

Fund Balance July 1, 2019 $ 0

TOTAL AVAILABLE TO APPROPRIATE $ 16,800

BE IT FURTHER RESOLVED, that $15,400 of the total available to appropriate in the Student Activity fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:
  Student Activity 15,400

Total Expenditures $ 15,400

Estimated Fund Balance June 30, 2020 $ 1,400
FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the District Leadership is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, changes in appropriations may be made upon the written authorization of the District Leadership. When the District Leadership makes a change in appropriations as permitted by this resolution, such change shall be presented to the Board of Education in the form of an appropriations act amendment, which shall be adopted by the Board of Education at a regularly scheduled meeting.

This act is to take effect July 1, 2019.