EATON REGIONAL EDUCATION SERVICE AGENCY
GENERAL EDUCATION FUND

GENERAL APPROPRIATIONS ACT
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF EATON REGIONAL EDUCATION SERVICE AGENCY

RESOLVED, that this resolution shall be the revised general appropriations act of the Eaton Regional Education Service Agency for the fiscal year July 1, 2018-June 30, 2019; AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Eaton Regional Education Service Agency.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general education fund of the Eaton Regional Education Service Agency for the fiscal year July 1, 2018-June 30, 2019, is as follows:

Revenue:
Local $ 857,645
State 5,226,146
Federal 1,107,934
Reimbursements & Other Transfers 2,591,044
Transfers In 1,925,077
Total Revenues $11,707,846

Fund Balance July 1, 2018 $ 1,790,334

TOTAL AVAILABLE TO APPROPRIATE $ 13,498,180

BE IT FURTHER RESOLVED, that $11,733,602 of the total available to appropriate in the general education fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:
Instruction $ 1,866,389
Added Needs 0
Support Services – Pupil 196,205
Support Services – Instructional Staff 3,642,301
Support Services – General Admin 506,005
Support Services – School Admin 55,945
Support Services – Business 667,555
Operations and Maintenance 600,463
Pupil Transportation 66,021
Support Services – Central 1,128,509
Support Services – Other 0
Community Services 610,170
Payments to Other Schools 2,313,058
Other Transactions 80,981
Total Expenditures $11,733,602

Estimated Fund Balance June 30, 2019 $ 1,764,578
FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the District Leadership is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, changes in appropriations may be made upon the written authorization of the District Leadership. When the District Leadership makes a change in appropriations as permitted by this resolution, such change shall be presented to the Board of Education in the form of an appropriations act amendment, which shall be adopted by the Board of Education at a regularly scheduled meeting.

This act is to take effect immediately.
EATON REGIONAL EDUCATION SERVICE AGENCY
SPECIAL EDUCATION FUND

APPROPRIATIONS ACT
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF EATON REGIONAL EDUCATION SERVICE AGENCY

RESOLVED, that this resolution shall be the revised general appropriations act of the Eaton Regional Education Service Agency for the fiscal year July 1, 2018-June 30, 2019; AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Eaton Regional Education Service Agency.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the special education fund of the Eaton Regional Education Service Agency for the fiscal year July 1, 2018-June 30, 2019, is as follows:

Revenue:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local</td>
<td>$ 9,317,677</td>
</tr>
<tr>
<td>State</td>
<td>7,119,285</td>
</tr>
<tr>
<td>Federal</td>
<td>3,652,241</td>
</tr>
<tr>
<td>Reimbursements &amp; Other Transfers</td>
<td>7,921,458</td>
</tr>
<tr>
<td><strong>Total Revenues</strong></td>
<td><strong>$ 28,010,661</strong></td>
</tr>
</tbody>
</table>

Fund Balance July 1, 2018

$ 704,821

**TOTAL AVAILABLE TO APPROPRIATE**

$ 28,715,482

BE IT FURTHER RESOLVED, that $28,153,148 of the total available to appropriate in the special education fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Instruction - Basic</td>
<td>$     0</td>
</tr>
<tr>
<td>Instruction - Added Needs</td>
<td>2,461,770</td>
</tr>
<tr>
<td>Support Services - Pupil</td>
<td>8,353,922</td>
</tr>
<tr>
<td>Support Services - Instructional Staff</td>
<td>927,724</td>
</tr>
<tr>
<td>Support Services - General Admin</td>
<td>0</td>
</tr>
<tr>
<td>Support Services - School Admin</td>
<td>204,827</td>
</tr>
<tr>
<td>Support Services - Business</td>
<td>101,107</td>
</tr>
<tr>
<td>Operations and Maintenance</td>
<td>67,065</td>
</tr>
<tr>
<td>Pupil Transportation</td>
<td>2,831,100</td>
</tr>
<tr>
<td>Support Services - Central</td>
<td>57,820</td>
</tr>
<tr>
<td>Support Services - Other</td>
<td>0</td>
</tr>
<tr>
<td>Community Services</td>
<td>75,408</td>
</tr>
<tr>
<td>Payments to Other Schools</td>
<td>10,952,355</td>
</tr>
<tr>
<td>Other Transactions</td>
<td>2,120,050</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td><strong>$ 28,153,148</strong></td>
</tr>
</tbody>
</table>

Estimated Fund Balance June 30, 2019

$ 562,334
FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the District Leadership is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, changes in appropriations may be made upon the written authorization of the District Leadership. When the District Leadership makes a change in appropriations as permitted by this resolution, such change shall be presented to the Board of Education in the form of an appropriations act amendment, which shall be adopted by the Board of Education at a regularly scheduled meeting.

This act is to take effect immediately.
EATON REGIONAL EDUCATION SERVICE AGENCY
CAREER & TECHNICAL EDUCATION FUND

APPROPRIATIONS ACT
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF EATON REGIONAL EDUCATION SERVICE AGENCY

RESOLVED, that this resolution shall be the revised general appropriations act of the Eaton Regional Education Service Agency for the fiscal year July 1, 2018-June 30, 2019; AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Eaton Regional Education Service Agency.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the career and technical education fund of the Eaton Regional Education Service Agency for the fiscal year July 1, 2018-June 30, 2019, is as follows:

Revenue:
  Local                                    $ 2,618,748
  State                                    1,246,106
  Federal                                  352,311
  Reimbursements & Other Transfers         260,194
  Total Revenues                           $ 4,477,359

Fund Balance July 1, 2018                $ 2,886,529

TOTAL AVAILABLE TO APPROPRIATE           $ 7,363,888

BE IT FURTHER RESOLVED, that $4,713,543 of the total available to appropriate in the career and technical education fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:
  Instruction - Basic                    $      0
  Instruction - Added Needs               2,698,383
  Support Services – Pupil                802,061
  Support Services – Instructional Staff  491,994
  Support Services – General Admin        0
  Support Services – School Admin         234,823
  Support Services – Business             1,500
  Operations and Maintenance              0
  Pupil Transportation                    205,202
  Support Services – Central              11,000
  Support Services – Other                0
  Community Services                      6,500
  Payments to Other Schools               22,550
  Other Transactions                      239,530
  Total Expenditures                      $ 4,713,543
EATON REGIONAL EDUCATION SERVICE AGENCY
CAREER & TECHNICAL EDUCATION FUND

Estimated Fund Balance June 30, 2019 $ 2,650,345
Less Committed for Early Middle College 816,308

Estimated Uncommitted Fund Balance June 30, 2019 $ 1,834,037

FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the District Leadership is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, changes in appropriations may be made upon the written authorization of the District Leadership. When the District Leadership makes a change in appropriations as permitted by this resolution, such change shall be presented to the Board of Education in the form of an appropriations act amendment, which shall be adopted by the Board of Education at a regularly scheduled meeting.

This act is to take effect immediately.
EATON REGIONAL EDUCATION SERVICE AGENCY
FOOD SERVICE FUND

GENERAL APPROPRIATIONS ACT
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF EATON REGIONAL EDUCATION SERVICE AGENCY

RESOLVED, that this resolution shall be the revised general appropriations act of the Eaton Regional Education Service Agency for the fiscal year July 1, 2018-June 30, 2019; AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Eaton Regional Education Service Agency.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service fund of the Eaton Regional Education Service Agency for the fiscal year July 1, 2018-June 30, 2019, is as follows:

Revenue:
   Local $ 0
   Federal 32,000
   Reimbursements & Other Transfers 0
   Transfers In 735
Total Revenues $ 32,735

Fund Balance July 1, 2018 $ 0

TOTAL AVAILABLE TO APPROPRIATE $ 32,735

BE IT FURTHER RESOLVED, that $32,735 of the total available to appropriate in the Food Service fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:
   Food Costs/License Fee 275
   Payments to Other Schools 32,460
Total Expenditures $ 32,735

Estimated Fund Balance June 30, 2019 $ 0
EATON REGIONAL EDUCATION SERVICE AGENCY
FOOD SERVICE FUND

FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the District Leadership is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, changes in appropriations may be made upon the written authorization of the District Leadership. When the District Leadership makes a change in appropriations as permitted by this resolution, such change shall be presented to the Board of Education in the form of an appropriations act amendment, which shall be adopted by the Board of Education at a regularly scheduled meeting.

This act is to take effect immediately.