GENERAL APPROPRIATIONS ACT
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF EATON REGIONAL EDUCATION SERVICE AGENCY

RESOLVED, that this resolution shall be the general appropriations act of the Eaton Regional Education Service Agency for the fiscal year July 1, 2018-June 30, 2019; AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Eaton Regional Education Service Agency.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general education fund of the Eaton Regional Education Service Agency for the fiscal year July 1, 2018-June 30, 2019, is as follows:

Revenue:
   Local  $  770,629
   State   $ 4,105,168
   Federal $  434,800
   Reimbursements & Other Transfers $  2,232,160
   Transfers In  $ 1,842,127
Total Revenues $ 9,384,884

Estimated Fund Balance July 1, 2018 $ 1,741,316

TOTAL AVAILABLE TO APPROPRIATE $ 11,126,200

BE IT FURTHER RESOLVED, that $9,786,556 of the total available to appropriate in the general education fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:
   Instruction $ 1,996,214
   Added Needs  0
   Support Services – Pupil 124,624
   Support Services – Instructional Staff 2,876,403
   Support Services – General Admin 508,283
   Support Services – School Admin 37,817
   Support Services – Business 651,673
   Operations and Maintenance 582,310
   Pupil Transportation 57,310
   Support Services – Central 1,097,376
   Support Services – Other 0
   Community Services 146,175
   Payments to Other Schools 1,627,302
   Other Transactions 81,069
Total Expenditures $ 9,786,556

Estimated Fund Balance June 30, 2019 $ 1,339,644
EATON REGIONAL EDUCATION SERVICE AGENCY
GENERAL EDUCATION FUND

FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the District Leadership is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, changes in appropriations may be made upon the written authorization of the District Leadership. When the District Leadership makes a change in appropriations as permitted by this resolution, such change shall be presented to the Board of Education in the form of an appropriations act amendment, which shall be adopted by the Board of Education at a regularly scheduled meeting.

This act is to take effect July 1, 2018.
RESOLVED, that this resolution shall be the general appropriations act of the Eaton Regional Education Service Agency for the fiscal year July 1, 2018-June 30, 2019; AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Eaton Regional Education Service Agency.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the special education fund of the Eaton Regional Education Service Agency for the fiscal year July 1, 2018-June 30, 2019, is as follows:

Revenue:
- Local $ 8,858,801
- State 6,829,774
- Federal 3,534,579
- Reimbursements & Other Transfers 8,022,432
Total Revenues $ 27,245,586

Estimated Fund Balance July 1, 2018 $ 533,812

TOTAL AVAILABLE TO APPROPRIATE $ 27,779,398

BE IT FURTHER RESOLVED, that $27,213,095 of the total available to appropriate in the special education fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:
- Instruction - Basic $ 0
- Instruction - Added Needs 2,426,585
- Support Services – Pupil 8,073,233
- Support Services – Instructional Staff 887,035
- Support Services – General Admin 0
- Support Services – School Admin 190,745
- Support Services – Business 134,104
- Operations and Maintenance 62,500
- Pupil Transportation 2,916,171
- Support Services – Central 67,420
- Support Services – Other 0
- Community Services 59,135
- Payments to Other Schools 10,264,029
- Other Transactions 2,132,138
Total Expenditures $ 27,213,095

Estimated Fund Balance June 30, 2019 $ 566,303
EATON REGIONAL EDUCATION SERVICE AGENCY
SPECIAL EDUCATION FUND

FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the District Leadership is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, changes in appropriations may be made upon the written authorization of the District Leadership. When the District Leadership makes a change in appropriations as permitted by this resolution, such change shall be presented to the Board of Education in the form of an appropriations act amendment, which shall be adopted by the Board of Education at a regularly scheduled meeting.

This act is to take effect July 1, 2018.
EATON REGIONAL EDUCATION SERVICE AGENCY
CAREER & TECHNICAL EDUCATION FUND

APPROPRIATIONS ACT
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF EATON REGIONAL EDUCATION SERVICE AGENCY

RESOLVED, that this resolution shall be the general appropriations act of the Eaton Regional Education Service Agency for the fiscal year July 1, 2018-June 30, 2019; AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Eaton Regional Education Service Agency.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the career and technical education fund of the Eaton Regional Education Service Agency for the fiscal year July 1, 2018-June 30, 2019, is as follows:

Revenue:
- Local $ 2,555,000
- State 1,317,004
- Federal 302,235
- Reimbursements & Other Transfers 245,000
Total Revenues $ 4,419,239

Estimated Fund Balance July 1, 2018 $ 2,781,439

TOTAL AVAILABLE TO APPROPRIATE $ 7,200,678

BE IT FURTHER RESOLVED, that $4,481,876 of the total available to appropriate in the career and technical education fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:
- Instruction - Basic $ 0
- Instruction - Added Needs 2,269,450
- Support Services – Pupil 947,879
- Support Services – Instructional Staff 506,662
- Support Services – General Admin 0
- Support Services – School Admin 230,505
- Support Services – Business 2,515
- Operations and Maintenance 0
- Pupil Transportation 188,100
- Support Services – Central 15,911
- Support Services – Other 0
- Community Services 5,000
- Payments to Other Schools 100,000
- Other Transactions 215,854
Total Expenditures $ 4,481,876
EATON REGIONAL EDUCATION SERVICE AGENCY
CAREER & TECHNICAL EDUCATION FUND

Estimated Fund Balance June 30, 2019 $2,718,802
Less Committed for Early Middle College 816,308

Estimated Uncommitted Fund Balance June 30, 2019 $1,902,494

FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the District Leadership is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, changes in appropriations may be made upon the written authorization of the District Leadership. When the District Leadership makes a change in appropriations as permitted by this resolution, such change shall be presented to the Board of Education in the form of an appropriations act amendment, which shall be adopted by the Board of Education at a regularly scheduled meeting.

This act is to take effect July 1, 2018.
EATON REGIONAL EDUCATION SERVICE AGENCY
FOOD SERVICE FUND

GENERAL APPROPRIATIONS ACT
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF EATON REGIONAL EDUCATION SERVICE AGENCY

RESOLVED, that this resolution shall be the general appropriations act of the Eaton Regional Education Service Agency for the fiscal year July 1, 2018-June 30, 2019; AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Eaton Regional Education Service Agency.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service fund of the Eaton Regional Education Service Agency for the fiscal year July 1, 2018-June 30, 2019, is as follows:

<table>
<thead>
<tr>
<th>Revenue:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Local</td>
<td>$ 1,257</td>
</tr>
<tr>
<td>Federal</td>
<td>$ 43,176</td>
</tr>
<tr>
<td>Reimbursements &amp; Other Transfers</td>
<td>$ 0</td>
</tr>
<tr>
<td>Transfers In</td>
<td>$ 735</td>
</tr>
<tr>
<td>Total Revenues</td>
<td>$ 45,168</td>
</tr>
</tbody>
</table>

Fund Balance July 1, 2018 $ 0

TOTAL AVAILABLE TO APPROPRIATE $ 45,168

BE IT FURTHER RESOLVED, that $45,168 of the total available to appropriate in the Food Service fund is hereby appropriated in the amounts and for the purposes set forth below:

<table>
<thead>
<tr>
<th>Expenditures:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Payments to Other Schools</td>
<td>$ 45,168</td>
</tr>
<tr>
<td>Total Expenditures</td>
<td>$ 45,168</td>
</tr>
<tr>
<td>Estimated Fund Balance June 30, 2019</td>
<td>$ 0</td>
</tr>
</tbody>
</table>
EATON REGIONAL EDUCATION SERVICE AGENCY
FOOD SERVICE FUND

FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the District Leadership is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, changes in appropriations may be made upon the written authorization of the District Leadership. When the District Leadership makes a change in appropriations as permitted by this resolution, such change shall be presented to the Board of Education in the form of an appropriations act amendment, which shall be adopted by the Board of Education at a regularly scheduled meeting.

This act is to take effect July 1, 2018.