APPROPRIATIONS ACT
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF EATON REGIONAL EDUCATION SERVICE AGENCY

RESOLVED, that this resolution shall be the revised general appropriations act of the Eaton Regional Education Service Agency for the fiscal year July 1, 2017-June 30, 2018; AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Eaton Regional Education Service Agency.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general education fund of the Eaton Regional Education Service Agency for the fiscal year July 1, 2017-June 30, 2018, is as follows:

Revenue:
- Local $795,818
- State $4,692,362
- Federal $567,719
- Reimbursements & Other Transfers $1,889,802
- Transfers In $1,757,454
Total Revenues $9,703,155

Audited Fund Balance July 1, 2017 $1,757,213

TOTAL AVAILABLE TO APPROPRIATE $11,460,368

BE IT FURTHER RESOLVED, that $9,768,057 of the total available to appropriate in the general education fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:
- Instruction - Basic $1,818,618
- Instruction - Added Needs 0
- Support Services – Pupil $147,093
- Support Services – Instructional Staff $2,857,831
- Support Services – General Admin $481,036
- Support Services – School Admin $78,242
- Support Services – Business $608,825
- Operations and Maintenance $558,542
- Pupil Transportation $57,310
- Support Services – Central $1,102,958
- Support Services – Other 0
- Community Services $215,401
- Payments to Other Schools $1,724,883
- Other Transactions $117,318
Total Expenditures $9,768,057

Estimated Fund Balance June 30, 2018 $1,692,311
FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the District Leadership is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, changes in appropriations may be made upon the written authorization of the District Leadership. When the District Leadership makes a change in appropriations as permitted by this resolution, such change shall be presented to the Board of Education in the form of an appropriations act amendment, which shall be adopted by the Board of Education at a regularly scheduled meeting.

This act is to take effect immediately.

Presented to the Board of Education on January 17, 2018
RESOLVED, that this resolution shall be the revised general appropriations act of the Eaton Regional Education Service Agency for the fiscal year July 1, 2017-June 30, 2018; AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Eaton Regional Education Service Agency.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the career and technical education fund of the Eaton Regional Education Service Agency for the fiscal year July 1, 2017-June 30, 2018, is as follows:

<table>
<thead>
<tr>
<th>Revenue</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local</td>
<td>$2,572,000</td>
</tr>
<tr>
<td>State</td>
<td>$1,266,969</td>
</tr>
<tr>
<td>Federal</td>
<td>$264,086</td>
</tr>
<tr>
<td>Reimbursements &amp; Other Transfers</td>
<td>$399,732</td>
</tr>
<tr>
<td><strong>Total Revenues</strong></td>
<td><strong>$4,502,787</strong></td>
</tr>
</tbody>
</table>

| Audited Fund Balance July 1, 2017 | $2,179,309 |
| TOTAL AVAILABLE TO APPROPRIATE    | $6,682,096 |

BE IT FURTHER RESOLVED, that $4,311,715 of the total available to appropriate in the career and technical education fund is hereby appropriated in the amounts and for the purposes set forth below:

<table>
<thead>
<tr>
<th>Expenditures</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Instruction - Basic</td>
<td>$0</td>
</tr>
<tr>
<td>Instruction - Added Needs</td>
<td>$2,154,278</td>
</tr>
<tr>
<td>Support Services – Pupil</td>
<td>739,478</td>
</tr>
<tr>
<td>Support Services – Instructional Staff</td>
<td>424,876</td>
</tr>
<tr>
<td>Support Services – General Admin</td>
<td>0</td>
</tr>
<tr>
<td>Support Services – School Admin</td>
<td>258,192</td>
</tr>
<tr>
<td>Support Services – Business</td>
<td>1,200</td>
</tr>
<tr>
<td>Operations and Maintenance</td>
<td>39,375</td>
</tr>
<tr>
<td>Pupil Transportation</td>
<td>190,977</td>
</tr>
<tr>
<td>Support Services – Central</td>
<td>15,911</td>
</tr>
<tr>
<td>Support Services – Other</td>
<td>0</td>
</tr>
<tr>
<td>Community Services</td>
<td>5,000</td>
</tr>
<tr>
<td>Payments to Other Schools</td>
<td>52,665</td>
</tr>
<tr>
<td>Other Transactions</td>
<td>429,763</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td><strong>$4,311,715</strong></td>
</tr>
</tbody>
</table>

| Estimated Fund Balance June 30, 2018 | $2,370,381 |
FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the District Leadership is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, changes in appropriations may be made upon the written authorization of the District Leadership. When the District Leadership makes a change in appropriations as permitted by this resolution, such change shall be presented to the Board of Education in the form of an appropriations act amendment, which shall be adopted by the Board of Education at a regularly scheduled meeting.

This act is to take effect immediately.

*Presented to the Board of Education on January 1, 2018*
RESOLVED, that this resolution shall be the revised general appropriations act of the Eaton Regional Education Service Agency for the fiscal year July 1, 2017-June 30, 2018; AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Eaton Regional Education Service Agency.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the special education fund of the Eaton Regional Education Service Agency for the fiscal year July 1, 2017-June 30, 2018, is as follows:

Revenue:
- Local $ 9,025,651
- State $ 5,260,096
- Federal $ 3,538,752
- Reimbursements & Other Transfers $ 7,803,026
Total Revenues $ 25,627,525

Audited Fund Balance July 1, 2017 $ 1,038,756

TOTAL AVAILABLE TO APPROPRIATE $ 26,666,281

BE IT FURTHER RESOLVED, that $26,101,430 of the total available to appropriate in the special education fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:
- Instruction - Basic $ 0
- Instruction - Added Needs $ 2,402,232
- Support Services – Pupil $ 7,821,277
- Support Services – Instructional Staff $ 811,725
- Support Services – General Admin $ 0
- Support Services – School Admin $ 183,914
- Support Services – Business $ 117,593
- Operations and Maintenance $ 49,450
- Pupil Transportation $ 2,859,085
- Support Services – Central $ 95,729
- Support Services – Other $ 0
- Community Services $ 59,385
- Payments to Other Schools $ 9,754,357
- Other Transactions $ 1,946,683
Total Expenditures $ 26,101,430

Estimated Fund Balance June 30, 2018 $ 564,851
FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the District Leadership is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, changes in appropriations may be made upon the written authorization of the District Leadership. When the District Leadership makes a change in appropriations as permitted by this resolution, such change shall be presented to the Board of Education in the form of an appropriations act amendment, which shall be adopted by the Board of Education at a regularly scheduled meeting.

This act is to take effect immediately.

Presented to the Board of Education on January 17, 2018